Beaver Fire District #1
DISTRICT

**YEAR 2007** 

## **CERTIFICATION OF BUDGET**

## ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of <u>Beaver Fire District #1</u> for the fiscal year ending <u>December 31, 2007</u>, as approved and adopted by resolution on <u>November 30, 2007</u>. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

[X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase).

was held on November 30, 2007.

Signed:

**Budget Officer** 

Subscribed and sworn to this

day of March 2

Notary Public)



NICOLE BLACK
1109 North 100 West
100 North 100 West
100 North 100 West
100 North 100 West
100 North 100 No

Beaver Fire District #1
DISTRICT
BUDGET

	For the year ending:		December 31, 2007			
		GENERAL FUND			ENTERPRISE FUND	
	ACTUAL EXPENDITURES PRIOR YEAR CURRENT?	CURRENT YEAR	BUDGET	ACTUAL EXI	ACTUAL EXPENDITURES OR YEAR CURRENT YEAR	BUDGET
REVENUES						
Taxes: Property Other	73,240	30,608	90,000			
Charges for Services	6 490	10 000	15,000	140 177	1 17 151	1 2000
Interest Income	313	1,418	200	3.051	3,649	3 000
Other: State & Local Grants	27,230	26,094	15,000	10,060	12,243	39,000
Other Revenue				5 425	649 196	500 000
Transfers from Capital Projects Contribution from Fund Balance		30,000 73,417	90.000			000,000
TOTAL REVENUES	107,273	171,537	210,200	158,713	812,539	686,900
EXPENSES Appealed Taxes		356	2,000			
Capital Outlay	17,142	132,187	67,000		121,333	570,000
Admin. & Contracted Services	14,997	8,256	37,000	68,500	53,624	67,000
Insurance	11,011	12,667	15,200	3,645	11,222	10,000
Training	5,622	3,031	9,500	8,749	12,534	5,500
Materials & Building Supplies	17,201	10,259	19.500	22 921	24 134	2 <b>4</b> 300
Other Expenses Transfers to Other Funds	л 000		4	37,641	•	
Contribution to Fund Balance	36,300		50,000			
TOTAL EXPENSES	107 273	171 637	210 200	155 521	0000	
						000,000
		INC	INCOME OR (LOSS)	3,172	578,611	
			:			Ο.V ΑΨ
						) (

Beaver Fire District #1
DISTRICT
BUDGET

ENDING FUND BALANCE 32,847	TOTAL EXPENDITURES	General FundOther:	Debt Service Retirement of Bonds Interest on Bonds Capital Outlay	Available for Use 32,847	Beginning Fund Balance 26,820	TOTAL REVENUES 6,027	General Fund 5,000 Other:	Investment/Interest Income 1,027  Transfers from:	Bond Issues PropertyTaxes	ACTUAL EXPERIOR YEAR	CAPITAL	For the year ending:
5,000	30,000	30,000		35,000	32,847	2,153		2,153		CURRENT YEAR	CAPITAL PROJECTS FUND	
4,000				4,000		4,000	4,000			BUDGET	Ō	December 31, 2007
										ACTUAL EXPENDITURES PRIOR YEAR CURRENT YEAR	DEBT SERVICE FUND	
Αq										BUDGET		